

BEAT DRUGS FUND ASSOCIATION

FULL REPORT

(To be completed by grantee within 2 months of completion of the project)

- (A) Project reference no.: 101011
- (B) Project title: To purchase a 6-seater mini-van for drug treatment Centre
- (C) Name of grantee: Finnish Evangelical Lutheran Mission - Ling Oi Centre
- (D) Amount of grant approved: \$ 280,526⁰⁰
- (E) Amount of grant spent: \$ 274,640⁰⁰
- (F) Date of commencement: Nov 1 2011
- (G) Date of completion: N/A

(H) Evaluation on Output Indicators
(Please list the output indicators as stated in the implementation plan and give an evaluation on the accumulative output achieved)

	Description of Indicator (with targets)	Target Population	Output Achieved	Remarks (say anticipation in target non-achievable by the end of project, remedial action taken, etc.)
Output indicator 1	Utilization rate of the van (will be reported in the 6-month period report)	Drug addict		Total 578 trips from 1 Nov 2011 to 31 May 2012 (7 months) on average 82 trips/month
Output indicator 2				
Output indicator 3				
Output indicator 4				

Output indicator 5				
Output indicator 6				

- (I) Evaluation on Outcome Indicators
(Please list the outcome indicators as stated in the implementation plan and give an evaluation on the outcome. Relevant Excel data file should be submitted with this report.)

	Description of Indicator (with targets)	Evaluation Method Used (e.g. pre- and post-test survey, post-test survey, focus group, staff observation, participant's feedback form)	Data Collected and Results	Remarks (modification made to improve programme effectiveness)
Outcome indicator 1	N/A			
Outcome indicator 2				
Outcome indicator 3				
Outcome indicator 4				
Outcome indicator 5				
Outcome indicator 6				
Outcome indicator 7				

- (J) Results of individual activity within the report period **not** reported under sections (H) and (I)
(Please list, in order of the commencement dates of the activities, the names, dates, locations, brief description of the activities organised, and results achieved by each activity not reported under sections (H) and (I) of this form (in terms of the type, number and man-times of participants, the type and number of deliverables, and the case handled, etc.)

S/N of Activity as in the IP ^a	Name of Activity	Date	Location	Brief Description of Activity	Results Achieved (in terms of the type, number and man-times of participants, the type and number of deliverables, and the case handled, etc.)
	N/A				

^a IP stands for Implementation Plan

(K) Overall evaluation of the project

(Please assess whether and state how the objectives of the project as stated in your Beat Drugs Fund application for the project are achieved.)

The new van was officially used Nov 1 2011 after the old van was sold.

From Nov 1 → Dec 31 2011 the van has been used 73 times for the daily operation of the centre. The total mileage was: 3569 Km.

The van was used for delivery of goods, pick-up clients, job training programs purchasing of materials...etc.

(L) Project slippage

(Please state if there has been any project slippage and give the reasons for the slippage.)

Nil

(M) Photographs

(Please provide, with brief description, the photographs, pamphlets, videos, publications, etc. concerning the project to the Association for reference. As this report and other materials produced may be made accessible to the members of the public through the library of the Hong Kong Jockey Club Drug InfoCentre and the website of Narcotics Division, etc., prescribed consent should be obtained from the data subjects (especially the beneficiaries) concerned if the photographs can enable the identification of them. Otherwise, the related faces should be blurred or a note should be made here by the grantee that such photographs shall not be made available to the members of the public.)

Signature : Paul Tsang

Name : PAUL TSANG

Job Title of the :
Project-in-charge Service Development officer

Telephone no. : 2369 7052

Date : Jan 13 2012

Signature : [Signature]

Name : Elisa Nousiainen (MS)

Job Title of Senior Officer :
of grantee Chairperson

Telephone no. : 23697052

Date : Jan 13 2012

Official chop of :
the organisation





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服務查詢 ☎ : 2612213



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